

anima

澳門愛護動物協會
SOCIÉDADE PROTECTORA DOS ANIMAIS DE MACAU
SOCIETY FOR THE PROTECTION OF ANIMALS (MACAU)

Macau, 27 de Fevereiro de 2017

N ref 016-02-2017-IACM

Exmo Senhor
Dr. José Maria da Fonseca Tavares
Presidente
Conselho de Administração
IACM
Macau

DADOS ESTATÍSTICOS SOBRE O TRABALHO DA ANIMA / PEDIDO DE REUNIÃO

1. Em primeiro lugar, gostaria em nome da Anima e em meu nome pessoal, apresentar-lhe os nossos agradecimentos pela boa cooperação alcançada entre o IACM e a Anima.

Em segundo lugar, vimos dar-lhe conhecimento das nossas estatísticas relativas ao final de 2016, relativas a animais e visitantes, ou vários aspectos da Anima.

Em 2016, A Anima recebeu 7.519 visitantes, um crescimento de 30, 4 por cento, dos quais 1.379 vieram de 128 grupos de visitantes (escolas de praticamente todos os níveis de ensino, empresas, associações, grupos de amigos e voluntários para trabalho), um número sempre a crescer desde que temos estatísticas elaboradas. Nos últimos três anos (2014-2016) o número total de visitantes recebido pela Anima foi de 18.798!

Em 2016, organizámos ou participámos em 37 actividades, alcançando no exterior da Anima uma população de cerca de 2.632 pessoas!

No que diz respeito à nossa actividade com animais, em resumo, a Anima resgatou em 2016, 476 gatos e cães, sendo que 286 foram gatos e 190 cães. Destes foram adoptados 216, sendo que 63 foram cães e 153 gatos.

O número total de animais resgatados pela Anima nos últimos dois anos foi de 873, do qual 481 foram gatos e 392 foram cães, sendo apenas adoptados 400 animais, dos quais 268 foram gatos e 132 cães!

Foram esterilizados em 2016, 215 animais, e nos dois últimos anos 403 animais, sendo que, neste caso, 233 foram gatos e 170 foram cães.

A Anima dispunha no final do ano passado de 669 membros, a grande maioria de etnia chinesa, 777 voluntários registados e 290 padrinhos de animais!

NEVER ABANDON YOUR PETS

Estrada do Altinho de Ká Hó – Coloane
路環九澳高頂馬路

C. P. 1010-Macau P.O.Box 1010- Macau 澳門郵政信箱 1010 號

Tel/Fax 28323396, 28715 732, Tel 28703 224

Emails: info@animamacau.org Website: <http://animamacau.org>

LIFE HONORARY PRESIDENTS

Dr. Ho Hau Wah

Steve Wynn

BOARD OF DIRECTORS

President

Albano Martins

Vice-Presidents

Guy Lesquoy

Ian Smith

Treasury

Lee Ho Yee

Secretary

Luk Pui Ki Paulina

Members

João Janela Baptista da Silva

Diana Fátima da Silva

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Georgina Rangel

Ho Sio Man

Chan Hon Keong

Alice Pereira Gomes Eusébio

Francisco Leandro

Julia Jerosh Herold Brockman

Ung Chi Han

SUPERVISORY BODY

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Member

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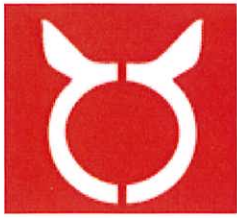
José Celestino Maneiras

Member

Tam shuk Han Sally

FOUNDED ON 11/12/2003

GRANTED THE STATUS OF PUBLIC
UTILITY BY THE MACAU SPECIAL
ADMINISTRATIVE REGION ON
25/11/2009



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2. Como V. Exa. sabe, com a nova lei de protecção de animais, os gatos não são obrigados a ser vacinados contra a raiva nem a ter microchip. Como pode facilmente reparar o números de gatos quer resgatados quer adoptados, é bem maior do que o de cães.

Assim, gostaríamos que o IACM, considerasse fazer com a Anima uma experiência piloto, que poderia vir depois a servir para justificar ou não futuras alterações da lei. A Anima vem solicitar a V. Exa. que, ao abrigo do nosso estatuto de utilidade pública administrativa, todos os nossos gatos fossem devidamente registados no IACM e, assim, vacinados e microchipados, de forma que possamos controlar o número de abandonos e servir de exemplo à comunidade. Aquando da adopção do referido animal, a Anima procederá à respectiva transferência de propriedade junto do IACM, em moldes semelhantes ao que hoje acontece com os nossos cães. Nessa altura, o IACM cobrará uma importância, que sugerimos, simbólica! Serviria isso como exemplo a seguir pela comunidade. Doutra forma dificilmente os gatos serão protegidos pela actual lei em vigor e dificilmente se protegerá a saúde pública, em caso de surto de raiva, endémica nesta zona do globo.

Como sabe, esse procedimento de microchipagem e vacinação, é já obrigatório para gatos que queiram viajar para determinados países!

Gostaria de poder ser recebido por V. Exa para explicar esse nosso objectivo e podermos estabelecer, ainda este ano, um plano conjunto, para os próximos cinco anos, entre as nossas instituições.

3. Finalmente, a Anima vive hoje com imensas dificuldade financeiras, devido ao aumento substancial da sua actividade nos últimos anos, sendo que a nossa dívida passou de 1.434.505,20 para 2.319.704,91 patacas de 2015 para 2016.

A Fundação Macau não está disponível para aumentar o apoio financeiro à Anima, e foi já um bom progresso não ter reduzido o seu volume de donativos em 2016, pelo que gostaríamos de poder contar com o IACM para anualmente podermos obter uma ajuda.

Assim, estávamos a solicitar ao IACM, na pessoa do Sr. Presidente, que nos assegurasse este ano um apoio, da ordem das 250 mil patacas, e se possível ainda neste primeiro semestre, sendo que a Anima prestará contas dos dinheiros gastos, nos prazos que forem fixados pelo IACM.

O signatário está disponível para um encontro logo que o Sr. Presidente entenda conveniente, mas como vai estar ausente de Macau entre 10 e 22 de Março, agradece apenas que essa reunião decorra após dia 23 e até ao final desse mês.

Agradecendo antecipadamente, apresento a V. Exa. os nossos melhores cumprimentos.

Albano Martins
Presidente

Anexos: 9 (nove)

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Anima in Numbers

		2015	2016	Notes:
1	Land area (m2)	2,508	2,591	
2	Total of dogs pens (excluding lobbies, free areas, rooms and and	76	88	
3	<i>in old area</i>	49	53	
4	<i>in building area (basement)</i>	5	13	
5	<i>in building area (Ground floor)</i>	13	13	
6	<i>in building area (Terrace)</i>	9	9	
7	<i>in Cats' Paradise</i>	1	3	
8	Number of pens (cats) (inc free outside area)	9	14	CP+R
9	Number of rooms in vet area	10	10	
10	Number of rooms in Association area	7	7	
11	Number of Members	629	669	
12	Number of Staff	35	36	4PT
13	Number of Volunteers	527	777	
14	Number of Friends in facebook	5,000	-	
15	Number of followers in facebook cause pages	10,798	22,654	
16	Number of Godparents	225	290	
17	Number of animals in Anima	529	584	
18	<i>of which dogs</i>	335	392	
19	<i>of which cats</i>	194	192	
20	Number of dogs handled by Anima outside	302	377	
21	<i>Of which SPP</i>	302	325	
22	Number of cats handled by Anima (or Anima vol.) outside (aprox.)	2,120	1,900	est.
23	Number of rescues	397	476	
24	<i>of which dogs</i>	202	190	
25	<i>of which cats</i>	195	286	
26	Number of adoptions	184	216	
27	<i>of which dogs</i>	69	63	
28	<i>of which cats</i>	115	153	
29	Number of animals fostered	29	19	
30	<i>of which dogs</i>	21	19	
31	<i>of which cats</i>	8	0	
32	Number of visitors	5,768	7,519	
33	Number of Schools, associations and groups visiting Anima	69	128	
34	Number of people visited by us	1,264	2,632	
35	Number of Schools, associations and groups visited by Anima or	21	37	
36	Total Income	5,842,528.36	7,990,187.12	
37	Total Current Expenses (no depreciation)	6,959,223.23	8,728,414.47	
38	Total Extraordinary Income	33.00	0.00	
39	Total Extraordinary Expenses	4,464.00	0.00	
40	<i>Net (Income-Expenses)</i>	-1,121,125.87	-738,227.35	
41	Total Assets	12,509,750.28	12,261,568.67	
42	Total Liabilities	1,434,505.20	2,319,704.91	
43	Total other animals rescued by Anima up to today (31-12-2016):			
44		Birds	61	
45		Squirrels	3	
46		Snakes	17	
47		Turtles / Tortoises	9	
48		Hamsters	18	
49		Rabbits	32	
50		Hedgehogs	2	



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2016-Anima-Statistics-Cats

	Desexed*	In		Out				balance In-out	Ratio out /in
		Rescued	Returned	Died	Adopted	Fostered	Returned		
January	6	20	1	8	11	0	3	-1	1.05
February	18	21	1	0	12	1	5	4	0.82
March	10	19	1	6	8	1	1	4	0.80
Abril	6	35	0	5	12	0	4	14	0.60
May	11	26	1	6	9	0	3	9	0.67
June	14	14	0	8	9	1	2	-6	1.43
July	9	21	0	3	12	-3	5	4	0.81
August	20	23	1	7	19	6	3	-11	1.46
September	3	24	0	6	21	0	1	-4	1.17
October	5	26	1	9	16	-4	6	0	1.00
November	19	31	3	7	9	2	5	11	0.68
December	10	26	3	9	15	-1	1	5	0.83
Total	131	286	12	74	153	3	39	29	0.90
Growth	28.4%	46.7%	300.0%	8.8%	33.0%	-133.3%	160.0%	222.2%	2
Monthly average	10.92	23.83	1.00	6.17	12.75	0.25	3.25	2.42	

2015-Anima-Statistics-Cats

	Desexed*	In		Out				balance In-out	Ratio out /in
		Rescued	Returned	Died	Adopted	Fostered	Returned		
January	9	13	0	8	12	-4	0	-3	1.23
February	0	14	0	10	7	0	1	-4	1.29
March	7	13	0	3	11	-3	1	1	0.92
Abril	8	16	0	5	9	2	0	0	1.00
May	7	18	1	5	4	-1	0	11	0.42
June	10	20	0	2	10	-1	0	9	0.55
July	17	23	1	8	6	-1	1	10	0.58
August	11	9	0	7	7	-1	1	-5	1.56
September	6	12	0	3	11	1	1	-4	1.33
October	14	26	1	12	17	1	3	-6	1.22
November	10	13	0	1	7	-1	1	5	0.62
December	3	18	0	4	14	-1	6	-5	1.28
Total	102	195	3	68	115	-9	15	9	0.95
								Our goal	2
Monthly average	8.50	16.25	0.25	5.67	9.58	-0.75	1.25	0.75	

2015-2016-Anima-Statistics-Cats

	Desexed*	In		Out				balance In-out	Ratio out /in
		Rescued	Returned	Died	Adopted	Fostered	Returned		
January	15	33	1	16	23	-4	3	-4	1.12
February	18	35	1	10	19	1	6	0	1.00
March	17	32	1	9	19	-2	2	5	0.85
Abril	14	51	0	10	21	2	4	14	0.73
May	18	44	2	11	13	-1	3	20	0.57
June	24	34	0	10	19	0	2	3	0.91
July	26	44	1	11	18	-4	6	14	0.69
August	31	32	1	14	26	5	4	-16	1.48
September	9	36	0	9	32	1	2	-8	1.22
October	19	52	2	21	33	-3	9	-6	1.11
November	29	44	3	8	16	1	6	16	0.66
December	13	44	3	13	29	-2	7	0	1.00
Total	233	481	15	142	268	-6	54	38	0.92
								Our goal	2
Monthly average	9.71	20.04	0.63	5.92	11.17	-0.25	2.25	1.58	

** include dead animals rescued (euthanasia is not allowed in Anima unless for animals in suffer, subject to a favourable vet opinion and the aproval of two Anima Board Members the last one is the President. who can refuse)

2016-Anima-Statistics-Dogs

	Desexed*	In		Out				balance In-out	ratio out /in
		Rescued	Returned	Died**	Adopted	Fostered	Returned		
January	3	28	0	4	7	0	2	15	0.46
February	4	9	1	2	10	0	2	-4	1.40
March	8	25	0	3	13	0	6	3	0.88
April	5	14	0	3	6	2	3	0	1.00
May	8	24	2	6	3	1	5	11	0.58
June	8	18	1	2	5	1	2	9	0.53
July	17	5	0	3	2	-1	1	0	1.00
August	18	20	1	6	4	0	3	8	0.62
September	4	13	1	3	3	0	4	4	0.71
October	5	10	0	0	2	1	7	0	1.00
November	3	15	0	8	4	0	3	0	1.00
December	1	9	2	3	4	0	5	-1	1.09
Total	84	190	8	43	63	4	43	45	0.77
Growth	-2.3%	-5.9%	14.3%	-2.3%	-8.7%	-166.7%	-18.9%	-8.2%	
Month aver.	7.00	15.83	0.67	3.58	5.25	0.33	3.58	3.75	

2015-Anima-Statistics-Dogs

	Desexed*	In		Out				balance In-out	ratio out /in
		Rescued	Returned	Died**	Adopted	Fostered	Returned		
January	1	35	0	7	3	-4	6	23	0.34
February	5	12	0	0	1	0	5	6	0.50
March	8	17	0	7	8	0	0	2	0.88
April	5	5	0	2	5	0	3	-5	2.00
May	2	11	0	3	3	0	1	4	0.64
June	5	15	0	2	5	0	3	5	0.67
July	7	17	1	3	5	-1	8	3	0.83
August	10	9	1	2	3	0	3	2	0.80
September	12	27	2	3	3	-1	4	20	0.31
October	8	21	1	3	12	0	9	-2	1.09
November	12	18	2	7	16	0	6	-9	1.45
December	11	15	0	5	5	0	5	0	1.00
Total	86	202	7	44	69	-6	53	49	0.77
Month aver.	7.17	16.83	0.58	3.67	5.75	-0.50	4.42	4.08	

2015-2016-Anima-Statistics-Dogs

	Desexed*	In		Out				balance In-out	ratio out /in
		Rescued	Returned	Died**	Adopted	Fostered	Returned		
January	4	63	0	11	10	-4	8	38	0.40
February	9	21	1	2	11	0	7	2	0.91
March	16	42	0	10	21	0	6	5	0.88
April	10	19	0	5	11	2	6	-5	1.26
May	10	35	2	9	6	1	6	15	0.59
June	13	33	1	4	10	1	5	14	0.59
July	24	22	1	6	7	-2	9	3	0.87
August	28	29	2	8	7	0	6	10	0.68
September	16	40	3	6	6	-1	8	24	0.44
October	13	31	1	3	14	1	16	-2	1.06
November	15	33	2	15	20	0	9	-9	1.26
December	12	24	2	8	9	0	10	-1	1.04
Total	170	392	15	87	132	-2	96	94	0.77
Month aver	7.08	16.33	0.63	3.63	5.50	-0.08	4.00	3.92	

* Only in shelter. All animals are desexed except if younger than 6 months

** include dead animals rescued (euthanasia is not allowed in Anima unless for animals in suffer, subject to a favourable vet opinion and the aproval of two Anima Board Members the last one is the President, who can refuse)



Anima- Number of Visitors in 2016

Day	Month												Total
	1	2	3	4	5	6	7	8	9	10	11	12	
1	17	29	15	10	35	7	12	5	37	17	4	14	202
2	17	15	10	38	24	7	35	2	8	31	12	14	213
3	34	16	4	64	19	6	26	12	30	0	10	48	269
4	7	16	13	7	11	14	1	2	24	13	3	61	172
5	9	22	70	11	9	24	9	19	13	9	18	13	226
6	8	46	59	11	4	3	2	67	11	9	23	16	259
7	2	37	8	8	57	8	8	20	4	4	10	30	196
8	4	36	7	8	44	11	3	19	14	67	9	35	257
9	28	10	5	40	5	7	48	9	7	41	7	97	304
10	33	25	10	81	10	9	38	15	25	14	0	65	325
11	32	17	6	7	7	60	8	25	40	12	6	68	288
12	8	10	21	1	12	2	5	13	8	4	46	37	167
13	11	29	22	20	2	23	34	28	16	12	52	17	266
14	5	38	9	8	36	10	5	32	5	10	15	10	183
15	1	13	9	3	43	5	6	9	8	38	35	8	178
16	10	10	10	34	6	11	32	11	6	32	36	10	208
17	50	18	4	34	18	18	21	10	25	8	32	44	282
18	12	23	4	12	16	13	3	17	26	0	5	105	236
19	9	6	59	23	27	30	4	0	29	16	26	36	265
20	8	35	35	18	19	12	10	12	35	13	33	44	274
21	4	41	6	9	66	6	4	26	39	0	8	29	238
22	4	9	11	10	65	13	8	7	33	39	8	26	233
23	70	10	5	36	18	9	29	22	12	23	8	28	270
24	43	6	2	42	8	8	29	15	28	9	15	12	217
25	7	12	12	8	14	35	15	13	32	7	5	13	173
26	34	8	44	14	16	22	9	8	14	6	67	21	263
27	48	40	34	18	2	2	22	38	8	2	69	31	314
28	32	118	19	9	34	14	34	28	4	9	10	37	348
29	7	22	20	9	31	3	8	19	6	56	18	36	235
30	34		11	87	8	10	19	6	4	31	28	43	281
31	58		11		6		26	9		4		63	177
Total	646	717	555	680	672	402	513	518	551	536	618	1111	7,519
Average	20.83871	24.724138	17.90323	22.66667	21.67742	13.4	16.54839	16.70968	18.36667	17.29032	20.6	35.83871	
Monthly Growth	12.0%	37.6%	-16.9%	16.2%	103.0%	43.1%	19.3%	28.2%	42.0%	-6.9%	10.95%	146.89%	
Acc Growth	12.0%	24.1%	8.6%	10.5%	21.9%	23.9%	23.3%	23.9%	25.5%	21.6%	20.50%	30.36%	

Anima- Number of Attendance in 2016

Day	Visited	Month												Total Visitors	Number of Groups		
		1	2	3	4	5	6	7	8	9	10	11	12				
37	Our Lady of Fatima Girl's School (Volunteering)				5											5	1
38	Our Lady of Fatima Girl's School (Volunteering)				5											5	1
39	Our Lady of Fatima Girl's School (Volunteering)				5											5	1
40	Our Lady of Fatima Girl's School (Volunteering)				5											5	1
41	TIS volunteer				5											5	1
42	Our Lady of Fatima Girl's School				20											20	1
43	Dr. Fan's Veterinary Center				2											2	1
44	Suncity Group				14											14	1
45	Escola Choi Nong Chi Tai				19											19	1
46	Kwong Tai Middle School				17											17	1
47	Wynn				7											7	1
48	Rolling Puppet Theatre (Face Painting Tour at Shelter)				16											16	1
49	Our Lady of Fatima Girl's School (Volunteering)				5											5	1
50	Our Lady of Fatima Girl's School (Volunteering)				5											5	1
51	Our Lady of Fatima Girl's School (Volunteering)				5											5	1
52	Our Lady of Fatima Girl's School (Volunteering)				5											5	1
53	TIS volunteer				5											5	1
54	New Life Org Smart Youth volunteer				8											8	1
55	Melco Crown Macau				28											28	1
56	Hard Rock Hotel Macau				12											12	1
57	Macau Foundation				6											6	1
58	New Life Org Smart Youth volunteer				8											8	1
59	Escola Luso-Chinesa Tecnico-Profissional						16									16	1
60	Aliança de Povo de Instituição de Macau						9									9	1
61	Lar de S. Jose Ka-Ho Coloane Macau						23									23	1
62	Sheng Kung Hui Taipa Youth Service Team						18									18	1
63	Hou Kong Middle School						29									29	1
64	New Life Org Smart Youth volunteer						8									8	1
65	Melco Crown Macau							30								30	1
66	Hou Kong Daily							2								2	1
67	Rotaract Club of Macau Central							12								12	1
68	New Life Org Smart Youth volunteer							8								8	1
69	vet volunteer							2								2	1
70	Sheng Kung Hui Youth Center								9							9	1
71	IACM								10							10	1
72	Teledifusão de Macau (TDM)								3							3	1
73	Macau Anglican College								26							26	1
74	Macau Anglican College								27							27	1
75	Macau Anglican College								28							28	1
76	Macau Anglican College								27							27	1
77	New Life Org Smart Youth volunteer								8							8	1
78	AGOM Youth									25						25	1
79	UMAC Stanley Ho East Asia College									12						12	1
80	Santa Rosa English Section									27						27	1
81	UMAC Ma Man Kei and Lo Pak Sam College									16						16	1

Anima- Number of Attendance in 2016

Day	Visited	Month												Total Visitors	Number of Groups		
		1	2	3	4	5	6	7	8	9	10	11	12				
124	Venetian Landscaping Volunteer team														4	4	1
125	Venetian Landscaping Volunteer team														3	3	1
126	Venetian Landscaping Volunteer team														3	3	1
127	Venetian Landscaping Volunteer team														2	2	1
128	Venetian														3	3	1
129																0	
Total	Total number of visitors	201	38	67	114	128	54	103	54	138	93	136	252	1,378	128		

Acum Total number of visitors 201 239 306 420 548 602 705 759 897 990 1126 1378
 Total number of groups per month 14 6 9 12 13 4 6 5 8 6 11 34
 Accumulated Total number of groups 14 20 29 41 54 58 64 69 77 83 94 128
 Growth of Groups per month 180.0% 200.0% 12.5% 44.4% 9.1% 44.4% 0.0% 0.0% 0.0% 300.0% 50.0% 37.5% 750.0%
 Accumulated growth of groups 180.0% 185.7% 93.3% 57.7% 54.3% 45.0% 39.1% 35.3% 45.3% 45.6% 44.6% **85.5%**



anima
 澳門愛護動物協會
 SOCIEDADE PROTECTORA DOS ANIMAIS DE MACAU
 SOCIETY FOR THE PROTECTION OF ANIMALS (MACAU)

Anima- Number of Attendance in our Visits Out - 2016

Day	Institutions Visited	Month												Total Participants	Total Events	
		1	2	3	4	5	6	7	8	9	10	11	12			
28	Sheng Kun Hui Social Service "Movie Shar	241						139							380	3
29	Macau Anglican College Open Day			79								153			232	2
30	Escola Portuguesa De Macau				80							29			109	2
	Galaxy Entertainment Group Foundation Anniversary Celebration - "GEG Young Entrepreneurs Business Advisory Service" & "GEG Venture Philanthropy Fund" Launch	236					36									
31	Ceremony	236	394	429	125	209	100	137	276	183	229	224	90	322	2,632	37
Total		236	630	1,059	1,184	1,393	1,493	1,630	1,906	2,089	2,318	2,542	2,632			
	Acum Total number of visitors out	321.4%	144.7%	120.0%	-7.4%	151.8%	-9.1%	153.7%	0.0%	18.1%	182.7%	8.7%	221.4%			
	Growth per month	321.4%	190.3%	157.0%	116.5%	121.1%	101.8%	105.3%	140.1%	120.1%	125.0%	105.7%	108.2%			
	Accumulated Growth															0

adoption day

Subsidies from Macau Foundation

Year	Total	Main purpose
2007	750,000.00	Current expenses
2007	2,200,000.00	Investment/provisional shelter
2008	1,000,000.00	Current expenses
2008/2009	12,000,000.00	Investment/New shelter
2009	11,220.00	Commemoration of RAEM-Ar
2009	1,000,000.00	Current expenses
2009/Nov	1,450,000.00	Investment/New shelter (addi
2010	1,500,000.00	Current expenses
2011	1,500,000.00	Current expenses
2012	1,500,000.00	Current expenses
2013	1,800,000.00	Current expenses
2014	2,100,000.00	Current expenses
2014	1,500,000.00	Investment/Public Sewage
2014	400,000.00	Current expenses
2015	3,500,000.00	Current expenses
2016	1,750,000.00	Current expenses
2016	1,750,000.00	Current expenses
Total	35,711,220.00	

Anima Major donators/ Sources of income

(Equal or greater than 500,000 patacas)

(All information refers to historic accounting data up to 2016 December31)

1 Macau Foundation*	35,711,220.00
2 Wynn Resorts (Macau) S.A. , Steve and Andrea Wynn	8,100,000.00
3 Faye Ho	3,246,955.29
4 Rational Live Events Macau Ltd	1,762,000.00
5 Albano Martins	1,295,724.67
6 Sands China Ltd	1,255,252.00
7 Galaxy Group Entertainment Ltd	700,000.00

Anima-Sociedade Protectora dos Animais de Macau
BALANCE SHEET
(at 31 Dec 2016) (13th month)

ASSETS		LIABILITIES:	
(in Macau patacas)			
FIXED ASSETS:			
Property, plant & equipment	16,345,949.34	Bank Overdraft	0.00
Less: Provision for Depreciation	<u>-4,426,312.44</u>	Loans from members	1,350,000.00
	11,919,636.90	Receipts in Advance	30,664.46
CURRENT ASSETS:			
Cash at Hands	12,992.61	Suppliers / creditors	<u>939,040.45</u>
Bank accounts	184,631.16	Retained funds	11,075,247.08
A/C Receivable, Prepayments	57,958.00	Surplus/Deficits	<u>-1,133,383.32</u>
Merchandise	<u>86,350.00</u>		
	341,931.77		
TOTAL ASSETS	12,261,568.67	TOTAL LIABILITIES AND FUNDS	12,261,568.67

Divida total;


2016 ANIMA P&L ACCOUNT & INVESTMENT

Designation	2016 P&L 13th month	2016 P&L 13th month
		Subtotals
EXPENSES		
(1.1) TOTAL EXPENSES	9,123,570.44	9,123,570.44
(2.1) CURRENT EXPENSES (inc Depreciation)	9,123,570.44	9,123,570.44
(2.2) CURRENT EXPENSES (not inc Depreciation)	8,728,414.47	8,728,414.47
Cost of Merchandising sold	170.00	170.00
Third Party Supplies		
Gasoline (rescue Vans)	51,353.30	
Water	65,666.80	
Electricity	169,650.00	
Materials for repair & maintenace	23,895.80	
Consumable expenses	19,605.00	
Office appliances & stationary	47,908.88	
Promotion materials	6,386.60	
Other supplies	43,641.10	428,107.48
Third Party Services		
Rents and leasing	142,250.00	
Representaion expenses	5,000.00	
Repairing and maintenance	384,158.00	
Telephone, faxes and postage	18,531.35	
Insurance	12,417.90	
Advertisement and Promotion	9,055.00	571,412.25
Specialized works	0.00	
Transports of merchandise	7,605.00	
Transports of staff	146.00	
Travel and Acomodation	41,160.31	
Commissions to intermediates	0.00	
Lawyers & Notaries	0.00	
Other services	20,580.90	69,492.21
Taxes		
Vehicles circulation Tax	0.00	
Other licenses	0.00	
Other Taxes	0.00	0.00
Staff Expenses		
Salaries	3,940,979.10	
13th month salary	328,277.30	
Aditonal remunerations	3,150.00	
Other remuneration	63,679.00	
Transport Allowance	71,368.40	
Mobile Allowance	12,744.50	
Social Security Fund	40,190.00	
Staff training & Recruitment	0.00	
Medicine	0.00	
Lunch allowance	97,482.20	
Staff Insurance	30,198.30	
Food	12,412.60	
Other staff expenses	25,341.80	
Others	4,062.60	4,629,885.80
Financial Expenses		
Bank interest	591.26	
Bank transfers	4,903.32	
Other financial expenses	0.00	5,494.58
Other Expenses		
Events	464.20	
Campaigns	3,856.20	
Annual Dinner	0.00	
Materials for offering and related expenses	0.00	4,320.40
Expenses in private clinics	1,015,396.50	

DIRETOR
TOTALS

2016 ANIMA P&L ACCOUNT & INVESTMENT

	2016 P&L 13th month	2016 P&L 13th month
		Subtotals
EXPENSES		
(1.1) TOTAL EXPENSES	9,123,570.44	9,123,570.44
<i>(2.1) CURRENT EXPENSES (inc Depreciation)</i>	<i>9,123,570.44</i>	<i>9,123,570.44</i>
<i>(2.2) CURRENT EXPENSES (not inc Depreciation)</i>	<i>8,728,414.47</i>	<i>8,728,414.47</i>
Expenses with Anima clinic	526,708.93	
Food for animals	1,157,435.43	
Licenses	49,790.00	
Several expenses with Animals	270,200.89	3,019,531.75
Other expenses	0.00	0.00
<i>Depreciation</i>	<i>395,155.97</i>	<i>395,155.97</i>
(3) OTHER EXPENSES (EXTRAORDINARIES)	0.00	0.00
(4) Current Income = (5)+(6)	7,990,187.12	7,990,187.12
Merchandising/services-sales	64,317.00	
Transport of Animals	800.00	65,117.00
Membership fees	62,310.00	
Members donation	91,235.03	153,545.03
Non members donation (individuals)	320,125.61	
Non members donation (corporations)	2,972,416.62	3,292,542.23
Income to regularize	26,248.75	
Events	306,989.00	
Godparents program	172,773.60	
Acomodation	24,020.00	
Donation for dessex		
Licenses fees received	30,430.00	
Donation Boxes	343,807.51	
Donations for specific animals (Total)	74,714.00	978,982.86
(5) Income generated by our activites	4,490,187.12	4,490,187.12
(6) Finance by Macau Foundation	3,500,000.00	3,500,000.00
(7) OTHER INCOME (EXTRAORDINARY)	0.00	0.00
(8) Total Income = (4)+(7)	7,990,187.12	7,990,187.12
(9.1) Profit & Loss(before depreciation)= (8)-(2.1)+(3)	-738,227.35	-738,227.35
(9.2) Profit & Loss= (8)-(1)	-1,133,383.32	-1,133,383.32
Investment		
Items	2016 13th Month	
(10) Equipment (fixed assets)	32,678.00	
(9.1)-(10) P&L less depreciation + Investment expenses	-770,905.35	

RECEITAS
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